

# 649 SECC

## State Contract Spend Summary

|                         | Aggregate Total Contract Spend |      |      |      |      |
|-------------------------|--------------------------------|------|------|------|------|
|                         | FY13                           | FY14 | FY15 | FY16 | FY17 |
| JUL                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| AUG                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| SEP                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| OCT                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| NOV                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| DEC                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| JAN                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| FEB                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| MAR                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| APR                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| MAY                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| JUN                     | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| YTD Comparative Mo. Avg | \$0                            | \$0  | \$0  | \$0  | \$0  |
| YTD Comparative Total   | \$ -                           | \$ - | \$ - | \$ - | \$ - |
| % Increase              |                                | 0.0% | 0.0% | 0.0% | 0.0% |

|                         | Total Agency Contract Spend |      |      |      |      |
|-------------------------|-----------------------------|------|------|------|------|
|                         | FY13                        | FY14 | FY15 | FY16 | FY17 |
| JUL                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| AUG                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| SEP                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| OCT                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| NOV                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| DEC                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| JAN                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| FEB                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| MAR                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| APR                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| MAY                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| JUN                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| YTD Comparative Mo. Avg | \$0                         | \$0  | \$0  | \$0  | \$0  |
| YTD Comparative Total   | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| % Increase              |                             | 0.0% | 0.0% | 0.0% | 0.0% |

|                         | Total School Contract Spend |      |      |      |      |
|-------------------------|-----------------------------|------|------|------|------|
|                         | FY13                        | FY14 | FY15 | FY16 | FY17 |
| JUL                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| AUG                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| SEP                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| OCT                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| NOV                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| DEC                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| JAN                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| FEB                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| MAR                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| APR                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| MAY                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| JUN                     | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| YTD Comparative Mo. Avg | \$0                         | \$0  | \$0  | \$0  | \$0  |
| YTD Comparative Total   | \$ -                        | \$ - | \$ - | \$ - | \$ - |
| % Increase              |                             | 0.0% | 0.0% | 0.0% | 0.0% |

|                         | Total Municipality Contract Spend |      |      |      |      |
|-------------------------|-----------------------------------|------|------|------|------|
|                         | FY13                              | FY14 | FY15 | FY16 | FY17 |
| JUL                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| AUG                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| SEP                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| OCT                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| NOV                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| DEC                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| JAN                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| FEB                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| MAR                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| APR                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| MAY                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| JUN                     | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| YTD Comparative Mo. Avg | \$0                               | \$0  | \$0  | \$0  | \$0  |
| YTD Comparative Total   | \$ -                              | \$ - | \$ - | \$ - | \$ - |
| % Increase              |                                   | 0.0% | 0.0% | 0.0% | 0.0% |

Overall Mo. Avg           \$0   \$0   \$0   \$0   \$0  
 Overall Year Total       \$ -   \$ -   \$ -   \$ -   \$ -  
 Overall % Increase       0.0% 0.0% 0.0% 0.0%  
 (based on monthly average)

Overall Mo. Avg           \$0   \$0   \$0   \$0   \$0  
 Overall Year Total       \$ -   \$ -   \$ -   \$ -   \$ -  
 Overall % Increase       0.0% 0.0% 0.0% 0.0%

Overall Mo. Avg           \$0   \$0   \$0   \$0   \$0  
 Overall Year Total       \$ -   \$ -   \$ -   \$ -   \$ -  
 Overall % Increase       0.0% 0.0% 0.0% 0.0%

Overall Mo. Avg           \$0   \$0   \$0   \$0   \$0  
 Overall Year Total       \$ -   \$ -   \$ -   \$ -   \$ -  
 Overall % Increase       0.0% 0.0% 0.0% 0.0%

